

2020

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Freedom Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962		1,070	479	0.095
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		1,070	479	0.095
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	504,813
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Nov 12 2019

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Freedom Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 298
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 298

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 224	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 755,761	
5b. Personal property 2018	- 776,360	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 7	
7. Total valuation adjustment (sum of 4, 5c, 6)	231	
8. Total estimated valuation July 1, 2019	5,061,060	
9. Total valuation less valuation adjustment (8 minus 7)	5,060,829	
10. Factor for increase (7 divided by 9)	0.00005	
11. Amount of increase (10 times 3)		+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 298
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		298
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 7
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 305

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of
Freedom Township
Ellis County

will meet on 8/22/19 at 8:00 p.m. at 2603 S County Line Road, Bison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2603 S County Line Road, Bison, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	468	0.068	475	0.081	1,070	479	0.095
Debt Service							
Library							
Road							
Special Machinery							
Totals	468	0.068	475	0.081	1,070	479	0.095
Less: Transfers	0		0		0		
Net Expenditure	468		475		1,070		
Total Tax Levied	255		298		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,803,649		3,698,822		5,061,060		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Florian Dome
Treasurer

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2020:

Total Assessed Valuation for 2019	5,061,060
New Improvements for 2019	224
Personal Property - 2019	755,761
Property that has changed in use for 2019	7
Personal Property - 2018	776,360
Gross earnings (intangible) tax estimate for 2020	
Neighborhood Revitalization - 2020	

Actual Tax Rates for the 2019 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.081
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	0.081

Final Assessed Valuation from the November 1, 2018 Abstract: 3,698,822

From the County Treasurer's Budget Information - 2020 Budget Year Estimates:

Motor Vehicle Tax Estimate	5
Recreational Vehicle Tax Estimate	0
16/20 M Vehicle Tax	2
Commercial Vehicle Tax Estimate	4
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy* 0.8%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2018 Budget Certificate Page	
Funds	2018 Expenditure Amounts Budget Authority
General	1,100
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Freedom Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	937	761	584
Receipts:			
Ad Valorem Tax	292	298	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			5
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			2
Commercial Vehicle Tax			4
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	292	298	11
Resources Available:	1,229	1,059	595
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	100
Publications	68	75	100
Capital Outlay			500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			70
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	468	475	1,070
Unencumbered Cash Balance Dec 31	761	584	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,100	1,000	1,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,070
		Tax Required	475
Delinquent Comp Rate:		0.8%	4
		Amount of 2019 Ad Valorem Tax	479

CPA Summary

Freedom Township
Ellis County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	298	5	0	2	4	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	298	5	0	2	4	0

County Treas Motor Vehicle Estimate 5

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01678

RVT Factor 0.00000

16/20M Factor 0.00671

Comm Veh Factor 0.01342

Watercraft Factor 0.00000

(Published in The Hays Daily News August 13, 2019)

NOTICE OF BUDGET HEARING

The proposed budget for the year ending December 31, 2019, is being presented to the Board of Directors for review and approval. The budget is based on the 2018 actuals and the 2019 projected figures. The budget is subject to change based on the actual performance of the company during the year. The budget is presented in the attached spreadsheet. The budget is presented in the attached spreadsheet. The budget is presented in the attached spreadsheet.

Account	2018 Actual		2019 Budget		2019 Budget		2019 Budget	
	Actual	Var.	Budget	Var.	Budget	Var.	Budget	Var.
Operating Expenses	453	0.00	453	0.00	453	0.00	453	0.00
Depreciation	453	0.00	453	0.00	453	0.00	453	0.00
Interest Expense	453	0.00	453	0.00	453	0.00	453	0.00
Income Tax Expense	453	0.00	453	0.00	453	0.00	453	0.00
Other Expenses	453	0.00	453	0.00	453	0.00	453	0.00
Total Operating Expenses	453	0.00	453	0.00	453	0.00	453	0.00
Operating Income	453	0.00	453	0.00	453	0.00	453	0.00
Other Income	453	0.00	453	0.00	453	0.00	453	0.00
Total Income	453	0.00	453	0.00	453	0.00	453	0.00
Other Expenses	453	0.00	453	0.00	453	0.00	453	0.00
Total Expenses	453	0.00	453	0.00	453	0.00	453	0.00
Net Income	453	0.00	453	0.00	453	0.00	453	0.00

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